



Measured mile productivity rate: Hours per 1 Percent Gain
 (Using work thru Aug-06 as least impacted)

	Unimpacted			Impacted					
	Manhours	Period % Gain	Manhours per %	Manhours	Period % Gain	Manhours per %			
Cumulative thru August, 2006									
Aug-06	16,581	11.36	1,460	16,581	11.36	1,460			
S	4,259	1.15	3,703			4,259 1.15 3,703			
O	5,389	1.47	3,666			5,389 1.47 3,666			
N	8,265	2.69	3,072			8,265 2.69 3,072			
D	7,827	2.77	2,825			7,827 2.77 2,825			
Jan-07	10,335	5.86	1,764			10,335 5.86 1,764			
F	8,812	2.94	2,997			8,812 2.94 2,997			
M	10,623	4.74	2,241			10,623 4.74 2,241			
A									
M									
J									
J									
A									
S									
O									
N									
D									
Jan-08									
F									
M									
A									
M									
J									
J									
A									
S									
O									
N									
D									
Total	72,089	32.98	2,186	16,581	11.36	1,460	55,509	21.62	2,567
				16,581			31,555		

Manhours should have been
 (Quantity x Productivity Rate)

Lost productive manhours =

55,509
- 31,555
23,953 Manhours

MASSIVE IMPACT TO PRODUCTIVITY

LOST LABOR HOURS